

Budget at a Glance

293 - Quinter Public Schools

2026-2027



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2026-2027.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$2,501,122	42%	\$2,678,190	51%	7%	\$4,694,604	82%	75%
Student Support Services	\$219,160	4%	\$96,739	2%	-56%	\$0	0%	-100%
Instructional Support Services	\$141,930	2%	\$123,020	2%	-13%	\$0	0%	-100%
Administration & Support	\$926,376	16%	\$841,190	16%	-9%	\$0	0%	-100%
Operations & Maintenance	\$608,369	10%	\$229,452	4%	-62%	\$0	0%	-100%
Transportation	\$318,820	5%	\$307,701	6%	-3%	\$0	0%	-100%
Food Services	\$296,394	5%	\$0	0%	-100%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Debt Services	\$858,250	15%	\$1,010,656	19%	18%	\$1,012,438	18%	0%
Other Costs	\$17,721	0%	\$0	0%	-100%	\$0	0%	0%
Total Expenditures ¹	5,888,142	100%	\$5,286,948	100%	-10%	\$5,707,042	100%	8%
Amount per Pupil	\$20,977		\$18,307		-13%	\$20,025		9%
Current Expenditures ²	\$4,653,029	100%	\$3,960,908	100%	-15%	\$4,115,749	100%	4%
Amount per Pupil	\$16,577		\$13,715		-17%	\$14,441		5%

Percent of Expenditures for Instruction³

Total Expenditures	\$2,427,974	41%	\$2,362,806	45%	4%	\$4,115,749	72%	27%
Current Expenditures	\$2,427,974	52%	\$2,362,806	60%	8%	\$4,115,749	100%	40%

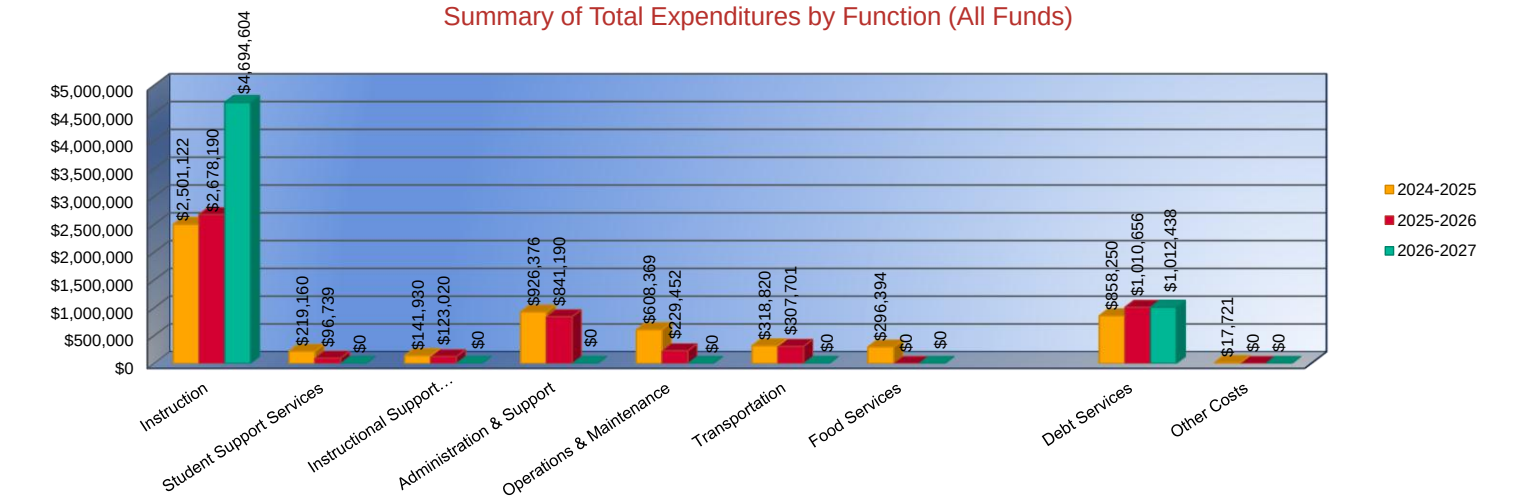
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

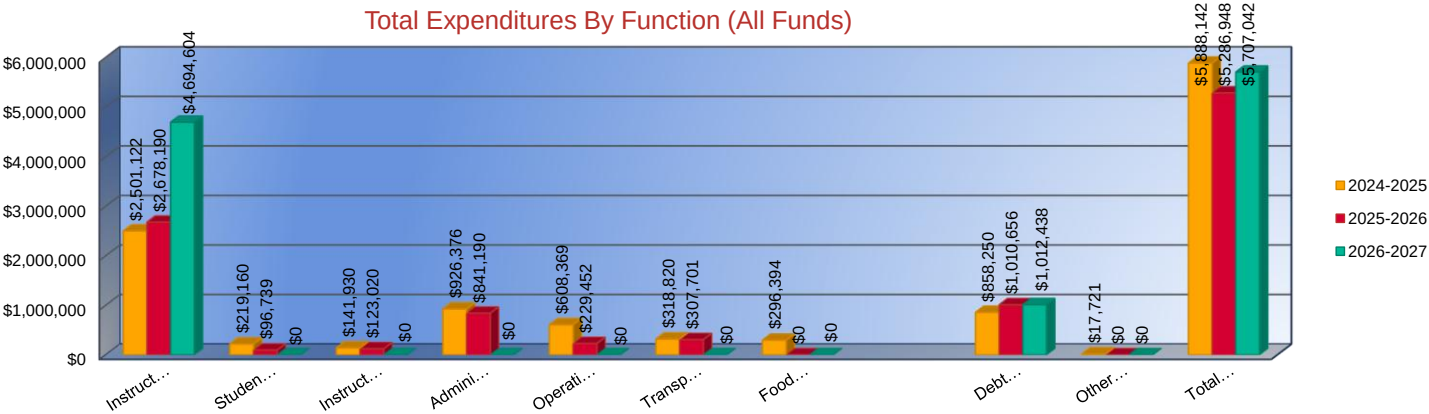
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$2,501,122	\$2,678,190	\$4,694,604
Student Support	\$219,160	\$96,739	\$0
Instructional Support	\$141,930	\$123,020	\$0
Administration & Support	\$926,376	\$841,190	\$0
Operations & Maintenance	\$608,369	\$229,452	\$0
Transportation	\$318,820	\$307,701	\$0
Food Services	\$296,394	\$0	\$0
Capital Improvements	\$0	\$0	\$0
Debt Services	\$858,250	\$1,010,656	\$1,012,438
Other Costs	\$17,721	\$0	\$0
Total Expenditures¹	\$5,888,142	\$5,286,948	\$5,707,042

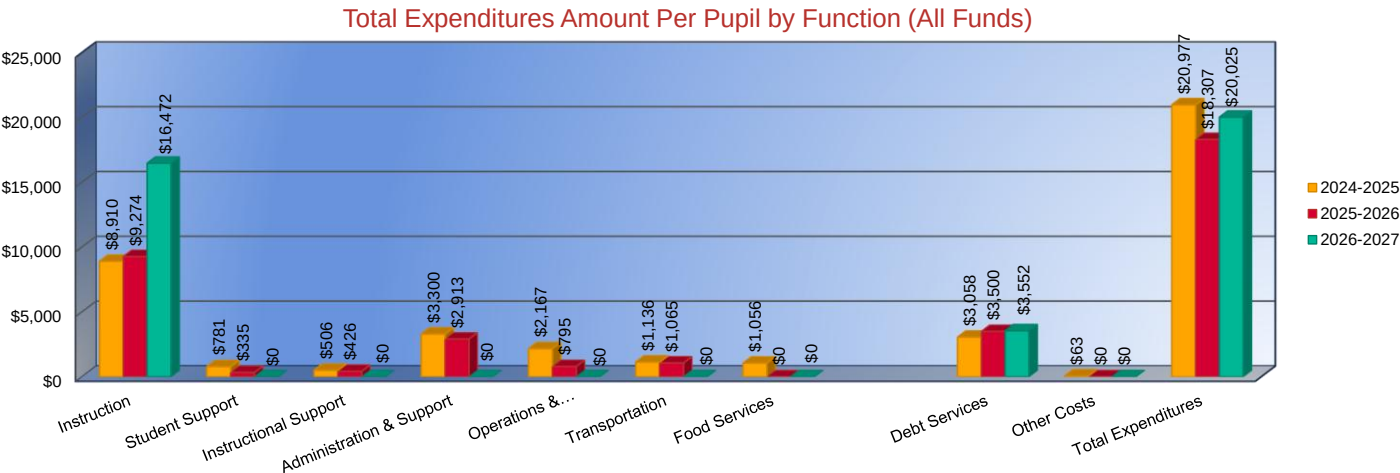
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$8,910	\$9,274	\$16,472
Student Support	\$781	\$335	\$0
Instructional Support	\$506	\$426	\$0
Administration & Support	\$3,300	\$2,913	\$0
Operations & Maintenance	\$2,167	\$795	\$0
Transportation	\$1,136	\$1,065	\$0
Food Services	\$1,056	\$0	\$0
Capital Improvements	\$0	\$0	\$0
Debt Services	\$3,058	\$3,500	\$3,552
Other Costs	\$63	\$0	\$0
Total Expenditures ¹	\$20,977	\$18,307	\$20,025
Enrollment (FTE) ²	280.7	288.8	285.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

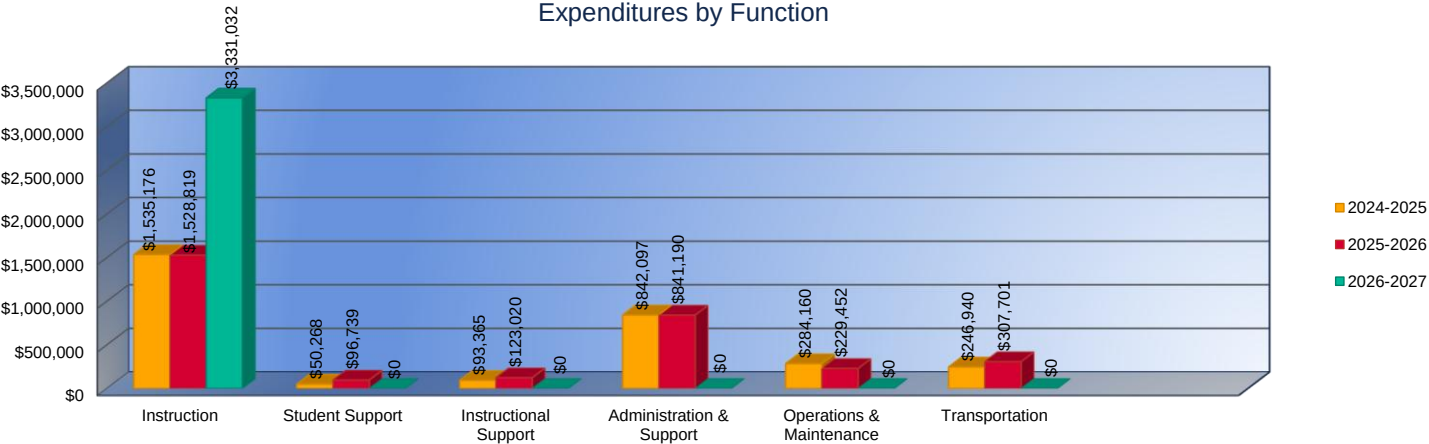


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$1,535,176	50%	\$1,528,819	49%	0%	\$3,331,032	100%	118%
Student Support	\$50,268	2%	\$96,739	3%	92%	\$0	0%	-100%
Instructional Support	\$93,365	3%	\$123,020	4%	32%	\$0	0%	-100%
Administration & Support	\$842,097	28%	\$841,190	27%	0%	\$0	0%	-100%
Operations & Maintenance	\$284,160	9%	\$229,452	7%	-19%	\$0	0%	-100%
Transportation	\$246,940	8%	\$307,701	10%	25%	\$0	0%	-100%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$3,052,006	100%	\$3,126,921	100%	2%	\$3,331,032	100%	7%
Amount per Pupil	\$10,873		\$10,827		0%	\$11,688		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

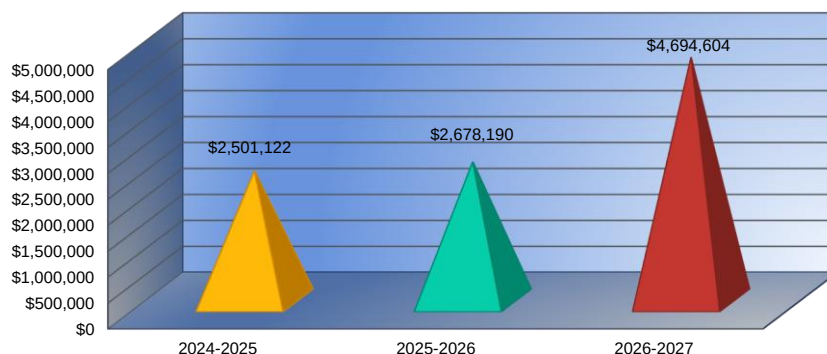
	2024-2025 Actual
General	\$1,071,283
Federal Funds	\$158,214
Supplemental General	\$463,893
Preschool-Aged At-Risk	\$40,000
At-Risk Education Fund	\$308,885
Bilingual Education	\$13,000
Virtual Education	\$0
Capital Outlay	\$73,148
Driver Education	\$5,490
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$202,018
Contingency Reserve	\$0
Text Book & Student Material	\$97,951
Activity Fund	\$67,240
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,501,122
Enrollment (FTE) ³	280.7
Amount per Pupil ²	\$8,910
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,501,122

2025-2026 Actual	% Change
\$794,963	-26%
\$383,274	142%
\$733,856	58%
\$40,000	0%
\$397,713	29%
\$13,000	0%
\$0	0%
\$315,384	331%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	-100%
\$0	0%
\$0	-100%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,678,190	7%
288.8	3%
\$9,274	4%
\$0	0%
\$0	0%
\$0	0%
\$2,678,190	7%

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1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,562,715	\$855	\$3,561,860	\$0			\$0	\$0
Supplemental General	\$1,189,605	\$47,246	\$427,425			\$0	\$714,934	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$40,000	\$0		\$0	\$0	\$40,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$380,671	\$6,086		\$0	\$0	\$374,585	\$0	\$0
Bilingual Education	\$0	\$0		\$0	\$0	\$13,000	\$0	\$13,000
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$578,855	\$243,263	\$82,759	\$0	\$20,000	\$10,000	\$237,562	\$14,729
Driver Training	\$0	\$13,405	\$2,700	\$0	\$0	\$0	\$0	\$16,105
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$338,735	\$1,720	\$114,665	\$0	\$50,000	\$139,360	\$644,480
Professional Development	\$0	\$9,575	\$1,800	\$0	\$0	\$12,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$0	\$1,483,447	\$0	\$0	\$0	\$691,703	\$0	\$2,175,150
Career and Postsecondary Education	\$0	\$342,304	\$0	\$0	\$0	\$160,000	\$0	\$502,304
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$0	\$0	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$100,000						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	Exp. <> Resources	\$0	\$357,370					
Contingency Reserve		\$200,001						
Activity Funds		\$8,899						
Bond and Interest #1	\$1,012,438	\$1,509,762	\$0	\$0	\$0		\$947,661	\$1,444,985
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$364,046	-\$2,054		\$366,100				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$7,128,330	\$4,301,524	\$4,435,634	\$480,765	\$20,000	\$1,351,288	\$2,039,517	\$4,810,753
Less Transfers	\$1,351,288							
TOTAL Budget Expenditures	\$5,777,042							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	4,213,850	4,196,379	4,435,634
Federal Revenues	701,536	481,262	480,765
Local Revenues¹	2,359,729	2,255,799	2,059,517
Total Revenues	7,275,115	6,933,440	6,975,916
Revenues Per Pupil	25,918	24,008	24,477

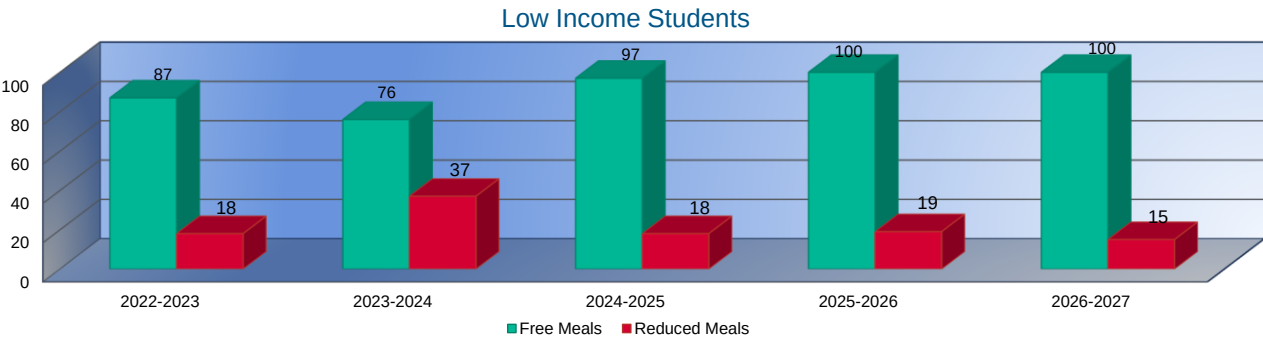
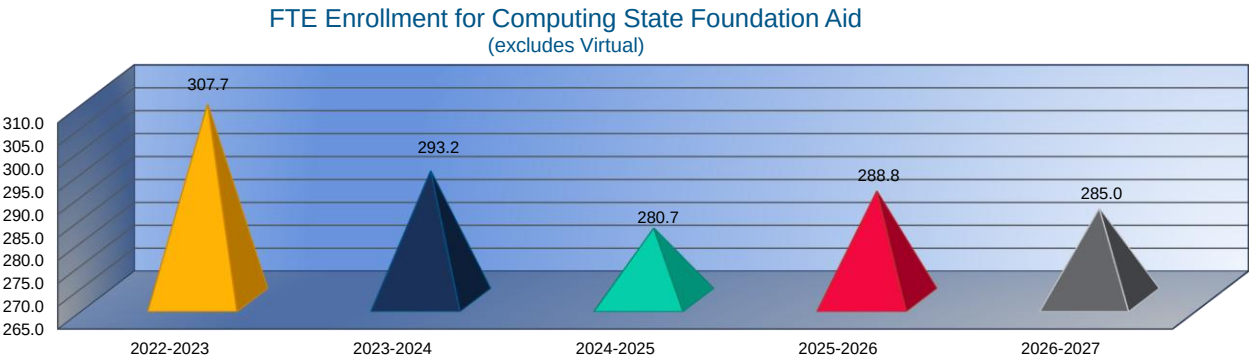
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

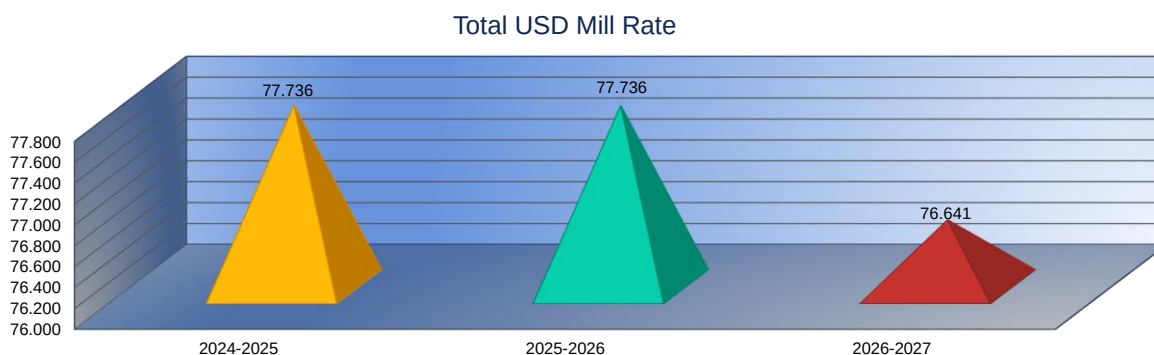
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	307.7	293.2	-5%	280.7	-4%	288.8	3%	285.0	-1%
Free Meal Student Headcount	87	76	-13%	97	28%	100	3%	100	0%
Reduced Meal Student Headcount	18	37	106%	18	-51%	19	6%	15	-21%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	24.026
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	25.710
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	77.736
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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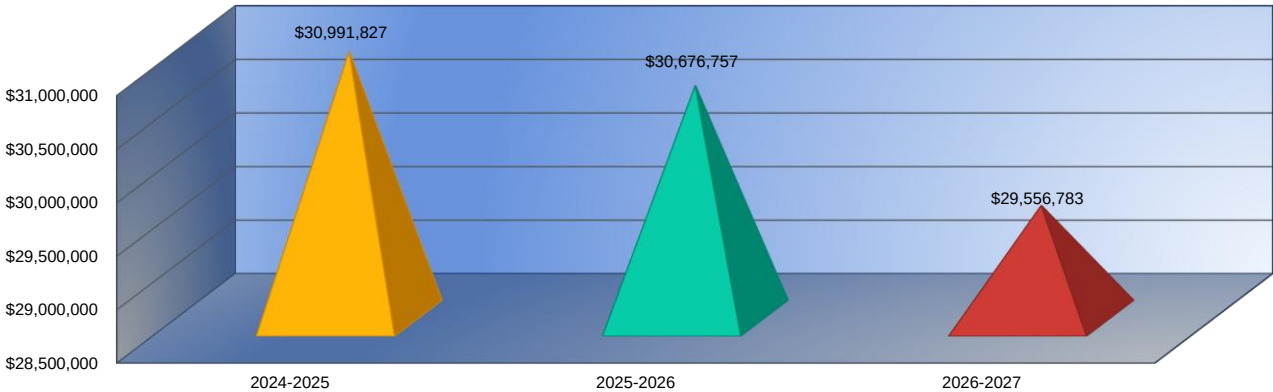
Other Information

	2024-2025 Actual
Assessed Valuation	\$30,991,827
Total USD Debt	\$16,027,908

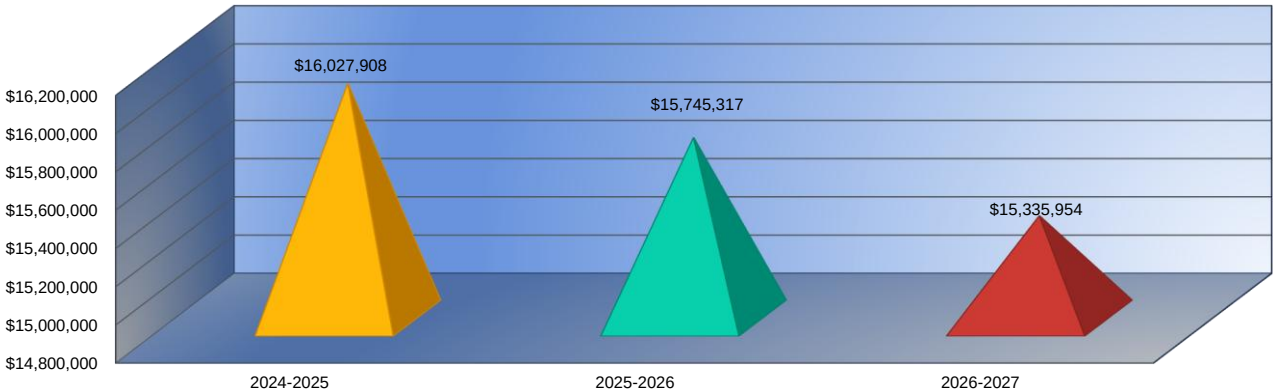
	2025-2026 Actual
	\$30,676,757
	\$15,745,317

	2026-2027 Budget
	\$29,556,783
	\$15,335,954

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Teachers (Full Time)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:		*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).		
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.		
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.		
Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.		
Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.		
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.		

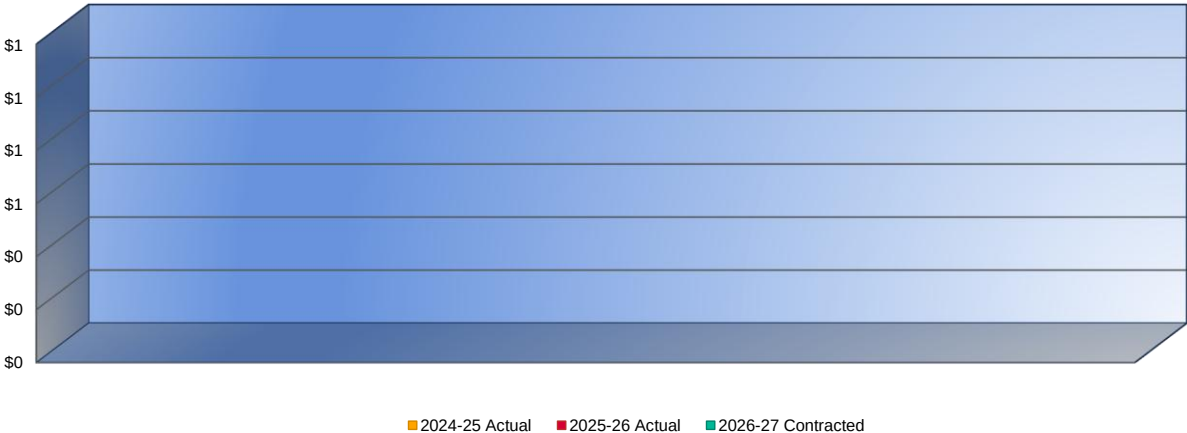
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic