

NOTICE OF HEARING 2019-2020 BUDGET

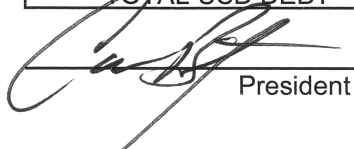
The governing body of Unified School District 293 will meet on the 12th day of August, 2019 at 7:30 PM, at 601 Gove Street, Quinter KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

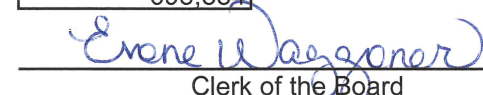
The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,403,242	20.000	2,555,261	20.000	2,736,568	592,451	20.000
Supplemental General (LOB)	08	817,607	19.222	833,113	17.753	924,105	539,965	19.142
SPECIAL REVENUE								
Federal Funds	07	91,521		82,526		104,148		
Preschool-Aged At-Risk	11	16,000		35,328		50,000		
At Risk (K-12)	13	228,560		235,000		271,500		
Bilingual Education	14	10,727		17,000		19,000		
Capital Outlay	16	548,319	8.000	515,267	7.995	564,127	225,669	8.000
Driver Training	18	5,197		5,710		20,508		
Food Service	24	187,231		188,727		262,728		
Professional Development	26	6,105		14,999		23,024		
Special Education	30	570,792		656,726		700,731		
Career and Postsecondary Education	34	99,379		121,615		152,414		
Gifts and Grants	35	20,344		38,941		60,735		
KPERS Special Retirement Contribution	51	219,050		190,202		340,886		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,961		31,583				
Activity Fund	56	77,689		58,016				
TOTAL USD EXPENDITURES	100	5,328,724	47.222	5,580,014	45.748	6,230,474	1,358,085	47.142
Less: Transfers	105	980,564	xxxxxx	1,080,622	xxxxxx	1,137,490	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	4,348,160	xxxxxx	4,499,392	xxxxxx	5,092,984	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	1,121,318	xxxxxx	1,223,078	xxxxxx	1,358,085	xxxxxxxx	xxxxxxxx
TOTAL TAXES LEVIED	125	1,121,318		1,223,078		1,358,085		
Assessed Valuation - General Fund	128	\$22,810,250		\$25,737,843		\$29,622,530		
Assessed Valuation - All Other Funds	130	\$24,204,338		\$27,146,362		\$28,208,636		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$27,146,362		\$28,208,636		
Outstanding Indebtedness, July 1		2017		2018		2019		
Lease Purchase Principal	153	873,086		765,220		698,554		
TOTAL USD DEBT	155	873,086		765,220		698,554		

* Tax Rates are expressed in Mills

** Sponsoring District Only


President


Clerk of the Board