

# Budget at a Glance

293 - Quinter Public Schools

2024-2025



*Kansas leads the world in the success of each student.*

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,306,785	57%	\$3,576,335	54%	8%	\$4,172,568	53%	17%
Student Support Services	\$152,957	3%	\$161,286	2%	5%	\$145,499	2%	-10%
Instructional Support Services	\$152,702	3%	\$131,366	2%	-14%	\$173,615	2%	32%
Administration & Support	\$726,860	12%	\$850,736	13%	17%	\$1,108,701	14%	30%
Operations & Maintenance	\$648,070	11%	\$495,627	7%	-24%	\$670,670	8%	35%
Transportation	\$355,940	6%	\$304,713	5%	-14%	\$445,815	6%	46%
Food Services	\$269,084	5%	\$294,274	4%	9%	\$334,432	4%	14%
Capital Improvements	\$0	0%	\$95,720	1%	0%	\$0	0%	-100%
Debt Services	\$132,448	2%	\$646,098	10%	388%	\$858,250	11%	33%
Other Costs	\$77,139	1%	\$52,484	1%	-32%	\$0	0%	-100%
<b>Total Expenditures<sup>1</sup></b>	<b>5,821,985</b>	<b>100%</b>	<b>\$6,608,639</b>	<b>100%</b>	<b>14%</b>	<b>\$7,909,550</b>	<b>100%</b>	<b>20%</b>
Amount per Pupil	\$18,921		\$22,540		19%	\$25,515		13%
<b>Current Expenditures<sup>2</sup></b>	<b>\$5,270,525</b>	<b>100%</b>	<b>\$5,579,272</b>	<b>100%</b>	<b>6%</b>	<b>\$6,429,895</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$17,129		\$19,029		11%	\$20,742		9%

**Percent of Expenditures for Instruction<sup>3</sup>**

	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$3,224,388	55%	\$3,504,159	53%	-2%	\$4,036,818	51%	-2%
Current Expenditures	\$3,224,388	61%	\$3,504,159	63%	2%	\$4,036,818	63%	0%

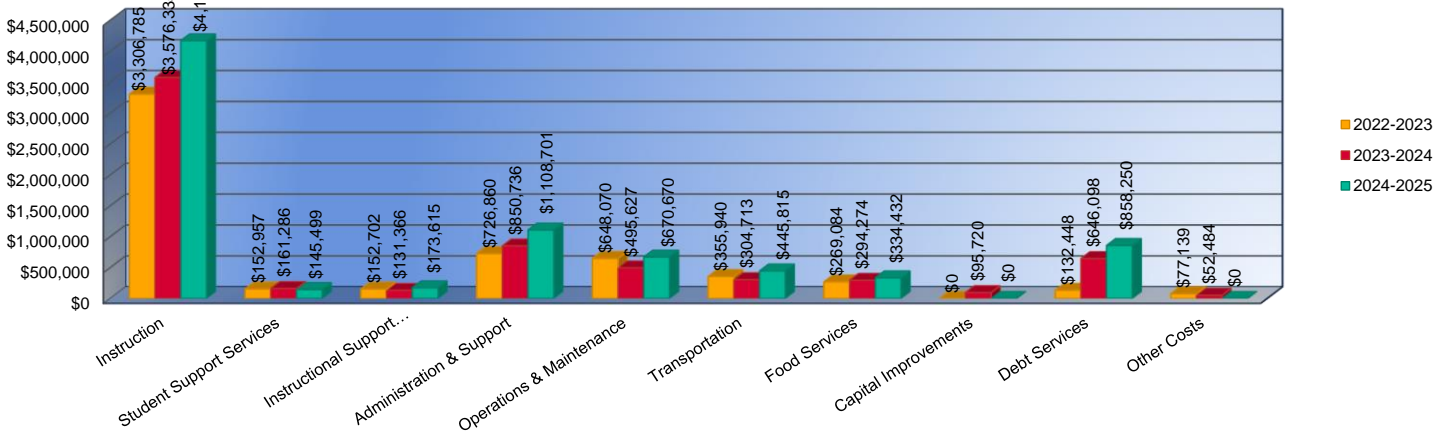
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

**Summary of Total Expenditures by Function (All Funds)**

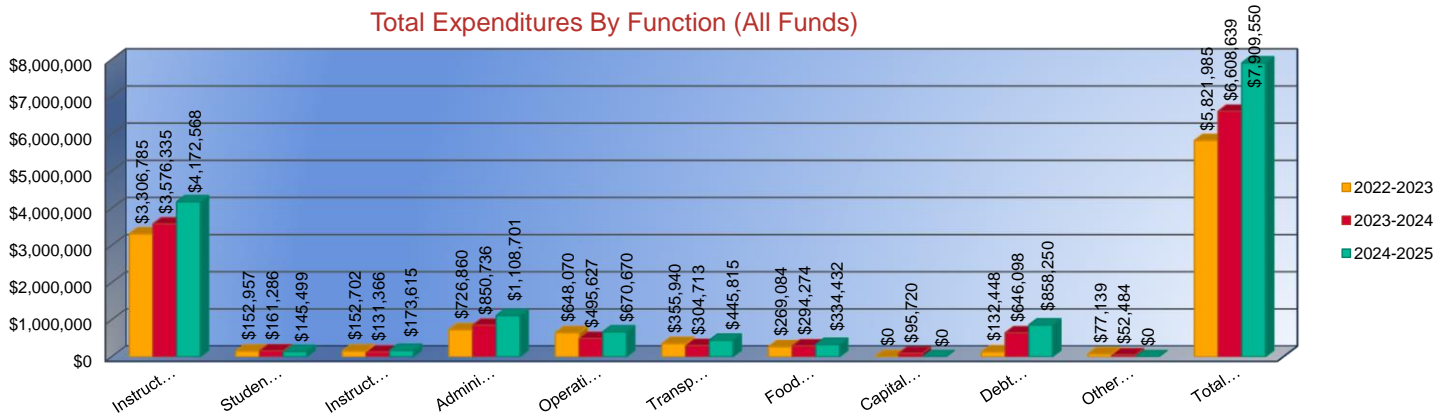


**Total Expenditures By Function (All Funds)**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$3,306,785	\$3,576,335	\$4,172,568
Student Support	\$152,957	\$161,286	\$145,499
Instructional Support	\$152,702	\$131,366	\$173,615
Administration & Support	\$726,860	\$850,736	\$1,108,701
Operations & Maintenance	\$648,070	\$495,627	\$670,670
Transportation	\$355,940	\$304,713	\$445,815
Food Services	\$269,084	\$294,274	\$334,432
Capital Improvements	\$0	\$95,720	\$0
Debt Services	\$132,448	\$646,098	\$858,250
Other Costs	\$77,139	\$52,484	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$5,821,985</b>	<b>\$6,608,639</b>	<b>\$7,909,550</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

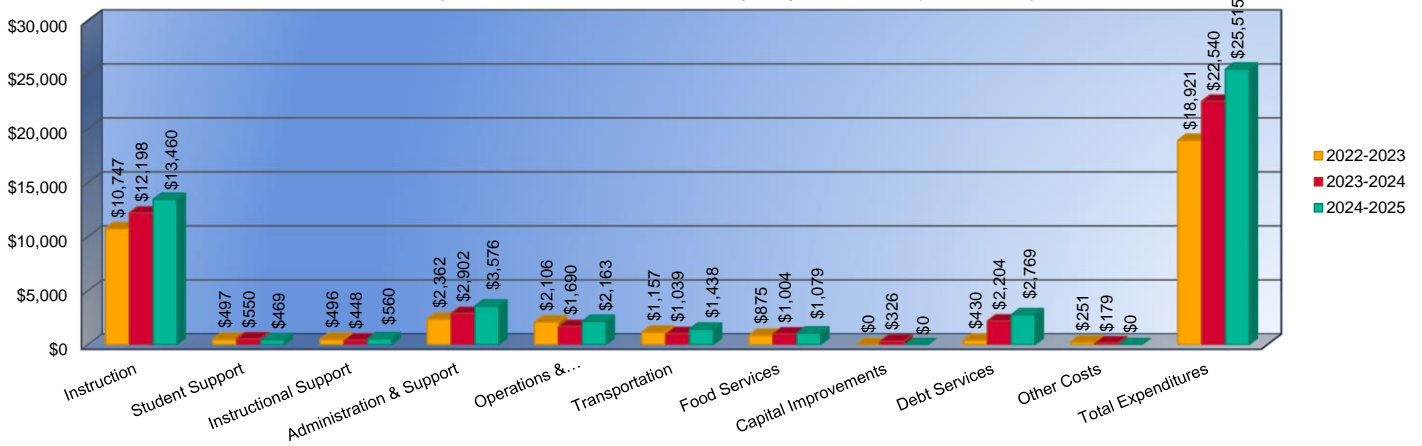


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,747	\$12,198	\$13,460
Student Support	\$497	\$550	\$469
Instructional Support	\$496	\$448	\$560
Administration & Support	\$2,362	\$2,902	\$3,576
Operations & Maintenance	\$2,106	\$1,690	\$2,163
Transportation	\$1,157	\$1,039	\$1,438
Food Services	\$875	\$1,004	\$1,079
Capital Improvements	\$0	\$326	\$0
Debt Services	\$430	\$2,204	\$2,769
Other Costs	\$251	\$179	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,921</b>	<b>\$22,540</b>	<b>\$25,515</b>
Enrollment (FTE) <sup>2</sup>	<b>307.7</b>	<b>293.2</b>	<b>310.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

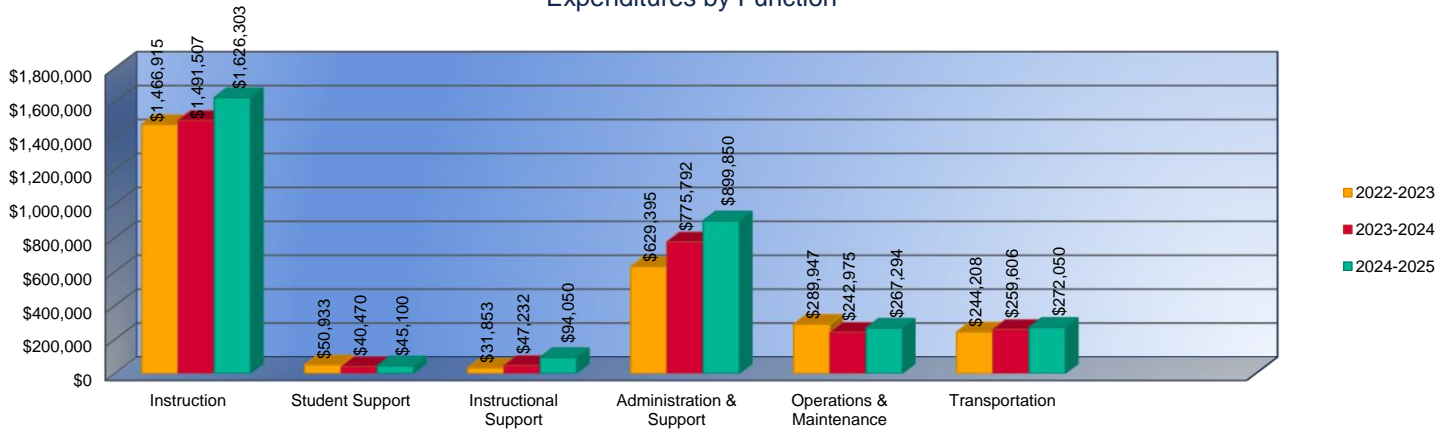


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,466,915	54%	\$1,491,507	52%	2%	\$1,626,303	51%	9%
Student Support	\$50,933	2%	\$40,470	1%	-21%	\$45,100	1%	11%
Instructional Support	\$31,853	1%	\$47,232	2%	48%	\$94,050	3%	99%
Administration & Support	\$629,395	23%	\$775,792	27%	23%	\$899,850	28%	16%
Operations & Maintenance	\$289,947	11%	\$242,975	9%	-16%	\$267,294	8%	10%
Transportation	\$244,208	9%	\$259,606	9%	6%	\$272,050	8%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$2,713,251</b>	<b>100%</b>	<b>\$2,857,582</b>	<b>100%</b>	<b>5%</b>	<b>\$3,204,647</b>	<b>100%</b>	<b>12%</b>
Amount per Pupil	\$8,818		\$9,746		11%	\$10,338		6%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

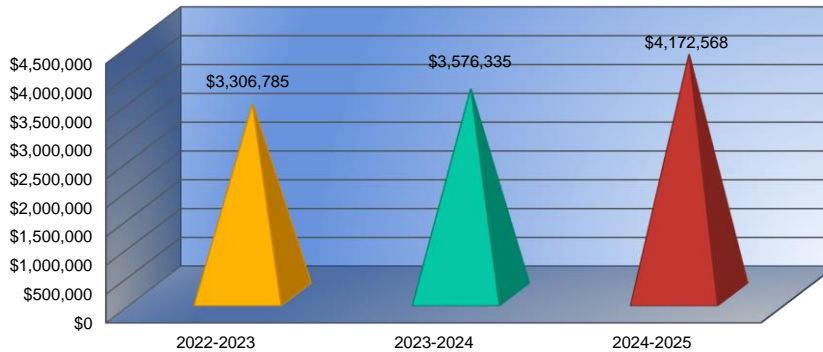
	2022-2023 Actual
General	\$873,268
Federal Funds	\$78,878
Supplemental General	\$593,647
Preschool-Aged At-Risk	\$35,000
At-Risk Education Fund	\$277,540
Bilingual Education	\$12,342
Virtual Education	\$0
Capital Outlay	\$82,397
Driver Education	\$5,492
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$767,604
Cost of Living	\$0
Career and Postsecondary Ed.	\$149,460
Gifts & Grants <sup>1</sup>	\$71,085
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$212,000
Contingency Reserve	\$0
Text Book & Student Material	\$67,151
Activity Fund	\$80,921
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$3,306,785</b>
Enrollment (FTE) <sup>3</sup>	307.7
Amount per Pupil <sup>2</sup>	\$10,747
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$3,306,785</b>

	2023-2024 Actual	% Change
General	\$887,547	2%
Federal Funds	\$175,228	122%
Supplemental General	\$603,960	2%
Preschool-Aged At-Risk	\$40,000	14%
At-Risk Education Fund	\$253,432	-9%
Bilingual Education	\$12,975	5%
Virtual Education	\$0	0%
Capital Outlay	\$72,176	-12%
Driver Education	\$3,386	-38%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$964,149	26%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$155,587	4%
Gifts & Grants <sup>1</sup>	\$81,395	15%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$206,187	-3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$55,857	-17%
Activity Fund	\$64,456	-20%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,576,335</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	293.2	-5%
Amount per Pupil <sup>2</sup>	\$12,198	14%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,576,335</b>	<b>8%</b>

	2024-2025 Budget	% Change
General	\$1,001,875	13%
Federal Funds	\$320,458	83%
Supplemental General	\$624,428	3%
Preschool-Aged At-Risk	\$40,000	0%
At-Risk Education Fund	\$308,885	22%
Bilingual Education	\$13,000	0%
Virtual Education	\$0	0%
Capital Outlay	\$135,750	88%
Driver Education	\$12,323	264%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,184,528	23%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$220,723	42%
Gifts & Grants <sup>1</sup>	\$90,950	12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$219,648	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$4,172,568</b>	<b>17%</b>
Enrollment (FTE) <sup>3</sup>	310.0	6%
Amount per Pupil <sup>2</sup>	\$13,460	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$4,172,568</b>	<b>17%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2024-2025**

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,637,141	\$0	\$3,637,141	\$0			\$0	\$0
Supplemental General	\$1,213,601	\$43,281	\$420,149			\$0	\$750,171	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$40,000	\$0		\$0	\$0	\$40,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$308,885	\$0		\$0	\$0	\$308,885	\$0	\$0
Bilingual Education	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$621,405	\$196,942	\$60,718	\$0	\$34,265	\$10,000	\$319,480	\$0
Driver Training	\$20,583	\$13,883	\$2,700	\$0	\$0	\$0	\$4,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$329,007	\$44,269	\$1,660	\$107,338	\$1,200	\$60,000	\$114,540	\$0
Professional Development	\$16,565	\$92	\$4,500	\$0	\$0	\$11,973	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,200,028	\$58,634	\$0	\$151,730	\$0	\$957,237	\$32,427	\$0
Career and Postsecondary Education	\$220,723	\$40,723	\$0	\$0	\$0	\$180,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$75,884						
Gifts and Grants	\$345,926	\$195,751	\$4,313	\$0			\$145,862	\$0
Textbook & Student Materials Revolving		\$48,041						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$360,073	\$0	\$360,073					
Contingency Reserve		\$160,687						
Activity Funds		\$4,958						
Bond and Interest #1	\$858,250	\$1,276,731	\$0	\$0	\$0		\$1,033,153	\$1,451,634
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$370,458	-\$145,301		\$515,759				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$9,555,645</b>	<b>\$2,014,575</b>	<b>\$4,491,254</b>	<b>\$774,827</b>	<b>\$35,465</b>	<b>\$1,581,095</b>	<b>\$2,399,633</b>	<b>\$1,451,634</b>
Less Transfers	\$1,581,095							
<b>TOTAL Budget Expenditures</b>	<b>\$7,974,550</b>							

**Sources of Revenue**

	2022-2023	2023-2024	2024-2025
State Revenues	3,808,624	4,027,146	4,491,254
Federal Revenues	638,483	515,300	774,827
Local Revenues <sup>1</sup>	2,366,146	2,649,529	2,435,098
<b>Total Revenues</b>	<b>6,813,253</b>	<b>7,191,975</b>	<b>7,701,179</b>
Revenues Per Pupil	22,143	24,529	24,843

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

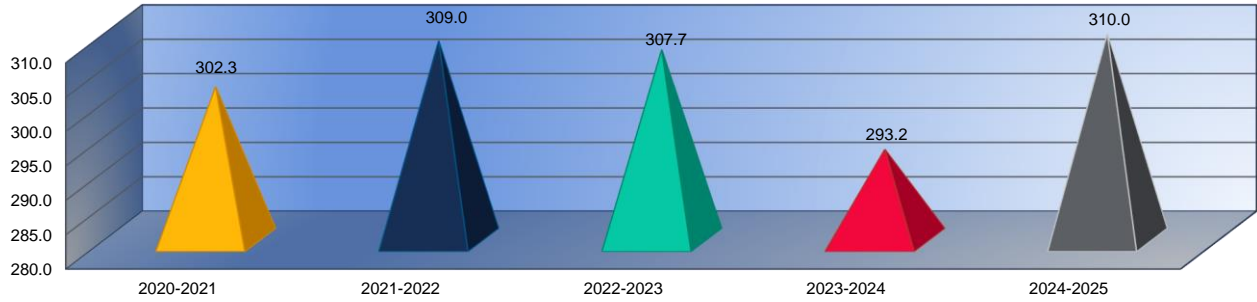


### Enrollment Information

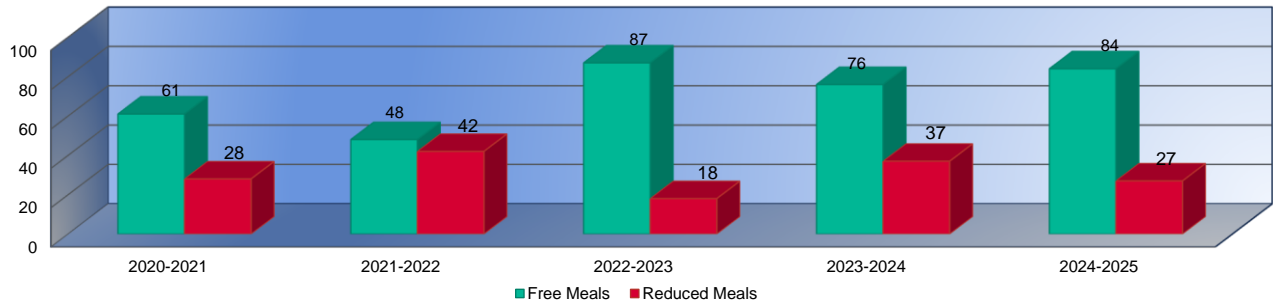
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	302.3	309.0	2%	307.7	0%	293.2	-5%	310.0	6%
Free Meal Student Headcount	61	48	-21%	87	81%	76	-13%	84	11%
Reduced Meal Student Headcount	28	42	50%	18	-57%	37	106%	27	-27%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

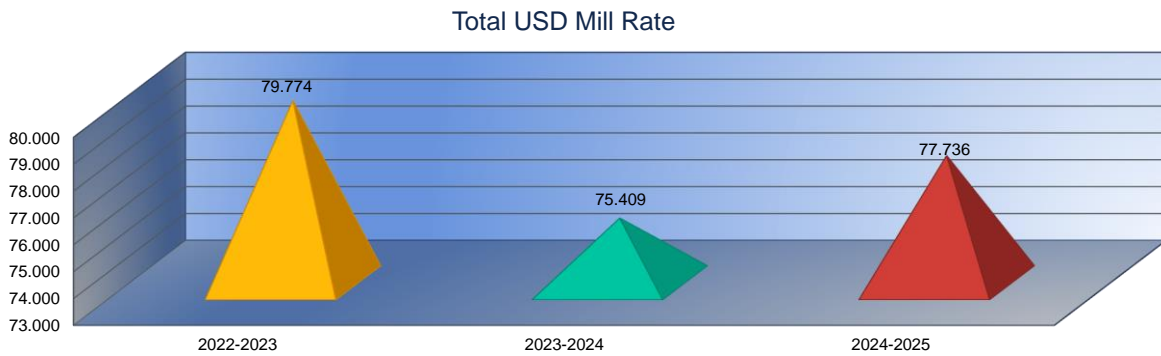


### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	19.415
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	32.359
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>79.774</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	20.920
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	26.489
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>75.409</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	24.026
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	25.710
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>77.736</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



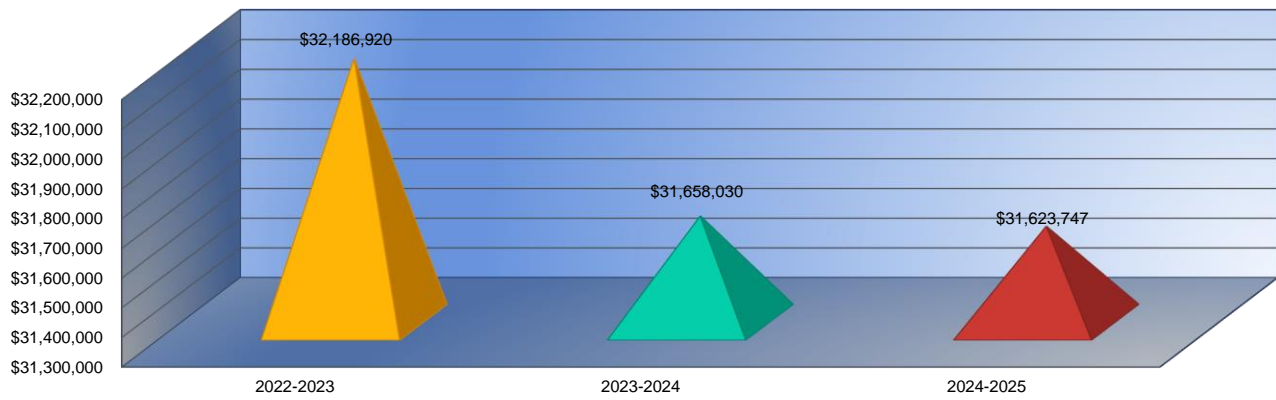
Other Information

	2022-2023 Actual
Assessed Valuation	\$32,186,920
Total USD Debt	\$653,617

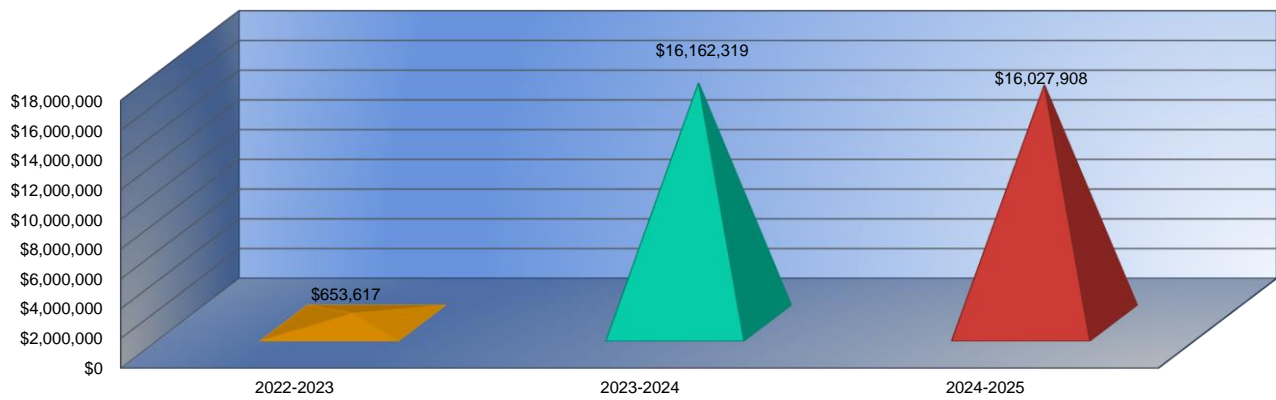
	2023-2024 Actual
Assessed Valuation	\$31,658,030
Total USD Debt	\$16,162,319

	2024-2025 Budget
Assessed Valuation	\$31,623,747
Total USD Debt	\$16,027,908

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$217,654	\$108,827	2.0	\$220,949	\$110,475	2.0	\$260,000	\$130,000
Teachers (Full Time)	29.0	\$1,590,418	\$54,842	28.0	\$1,679,657	\$59,988	27.0	\$1,678,450	\$62,165
Other Licensed Personnel	2.0	\$125,064	\$62,532	2.0	\$131,328	\$65,664	2.0	\$135,000	\$67,500
Classified Personnel	23.0	\$824,475	\$35,847	19.6	\$840,108	\$42,863	20.8	\$805,000	\$38,702
Substitutes/Temporary Help	~~~~~	\$110,146	~~~~~	~~~~~	\$88,847	~~~~~	~~~~~	\$100,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

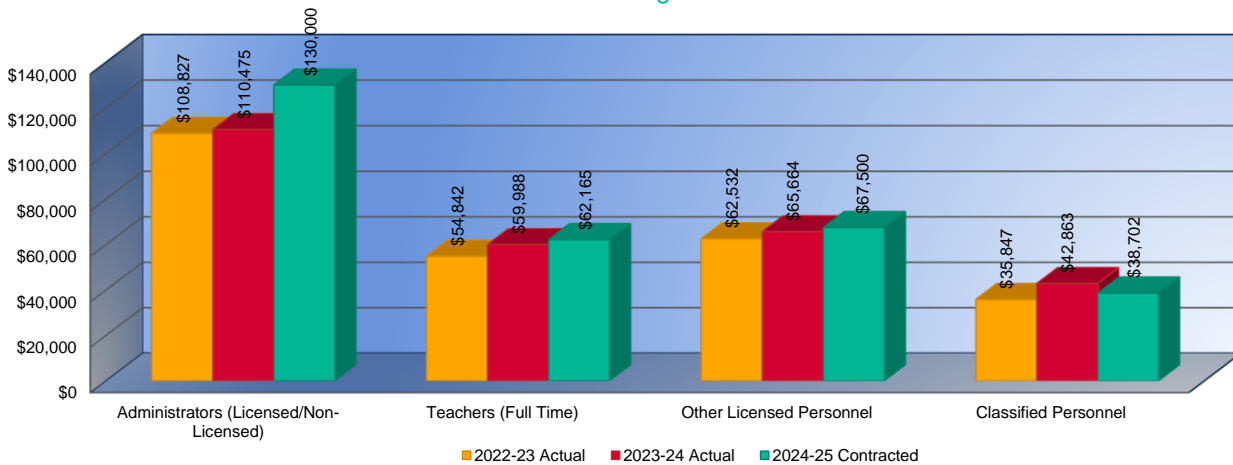
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic