

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 293 will meet on the 20th day of August, 2018 at 7:30 PM, at 601 Gove Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget.

The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,419,857	20.000	2,403,242	20.000	2,559,393	514,466	20.000
Supplemental General (LOB)	08	860,964	21.219	817,607	19.222	845,158	481,942	17.765
SPECIAL REVENUE								
Bilingual Education	14	16,832		10,727		17,000		
Capital Outlay	16	217,502	8.000	548,319	8.000	504,205	217,032	8.000
Driver Training	18	6,162		5,197		19,494		
Food Service	24	189,209		187,231		251,167		
Professional Development	26	2,763		6,105		14,999		
Special Education	30	582,052		570,792		676,367		
Career and Postsecondary Education	34	90,591		99,379		120,000		
Federal Funds	07	63,640		91,521		73,720		
Gifts and Grants	35	60,228		20,344		72,617		
At Risk (4Yr Old)	11	9,886		16,000		50,000		
At Risk (K-12)	13	259,121		228,560		235,000		
KPERS Special Retirement Contribution	51	145,544		219,050		294,886		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	21,180		26,961				
Activity Fund	56	61,451		77,689				
TOTAL USD EXPENDITURES	100	5,006,982	49.219	5,328,724	47.222	5,734,006	1,213,440	45.765
Less: Transfers	105	1,162,442	xxxxxx	980,564	xxxxxx	1,082,187	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,844,540	xxxxxx	4,348,160	xxxxxx	4,651,819	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,020,869	xxxxxx	1,121,318	xxxxxx	1,213,440	xxxxxxxx	xxxxxxx
TOTAL TAXES LEVIED	125	1,020,869		1,121,318		1,213,440		
Assessed Valuation - General Fund	128	\$19,790,069		\$22,810,250		\$25,723,291		
Assessed Valuation - All Other Funds	130	\$21,195,619		\$24,204,338		\$27,128,952		
Outstanding Indebtedness, July 1		2016		2017		2018		
Lease Purchase Principal	153	1,003,832		873,086		765,220		
TOTAL USD DEBT	155	1,003,832		873,086		765,220		

* Tax Rates are expressed in Mills ** Sponsoring District Only

 President

 Clerk of the Board