

Budget at a Glance

293 - Quinter Public Schools

2025-2026



Kansas leads the world in the success of each student.

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	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$3,576,092	54%	\$3,830,195	53%	7%	\$4,255,915	53%	11%
Student Support Services	\$161,286	2%	\$241,319	3%	50%	\$143,300	2%	-41%
Instructional Support Services	\$131,366	2%	\$150,444	2%	15%	\$177,023	2%	18%
Administration & Support	\$903,422	14%	\$926,691	13%	3%	\$1,088,201	14%	17%
Operations & Maintenance	\$495,627	7%	\$609,038	8%	23%	\$601,203	7%	-1%
Transportation	\$304,713	5%	\$318,819	4%	5%	\$408,109	5%	28%
Food Services	\$294,274	4%	\$296,394	4%	1%	\$365,662	5%	23%
Capital Improvements	\$95,720	1%	\$0	0%	-100%	\$0	0%	0%
Debt Services	\$646,098	10%	\$858,250	12%	33%	\$1,010,657	13%	18%
Other Costs	\$52,484	1%	\$17,721	0%	-66%	\$0	0%	-100%
Total Expenditures¹	6,661,082	100%	\$7,248,871	100%	9%	\$8,050,070	100%	11%
Amount per Pupil	\$22,719		\$25,824		14%	\$27,242		5%
Current Expenditures²	\$5,561,654	100%	\$6,013,758	100%	8%	\$6,578,071	100%	9%
Amount per Pupil	\$18,969		\$21,424		13%	\$22,261		4%

Percent of Expenditures for Instruction³

	2023-2024	%	2024-2025	%	% Change	2025-2026	%	% Change
Total Expenditures	\$3,503,916	53%	\$3,757,045	52%	-1%	\$4,180,915	52%	0%
Current Expenditures	\$3,503,916	63%	\$3,757,045	62%	-1%	\$4,180,915	64%	2%

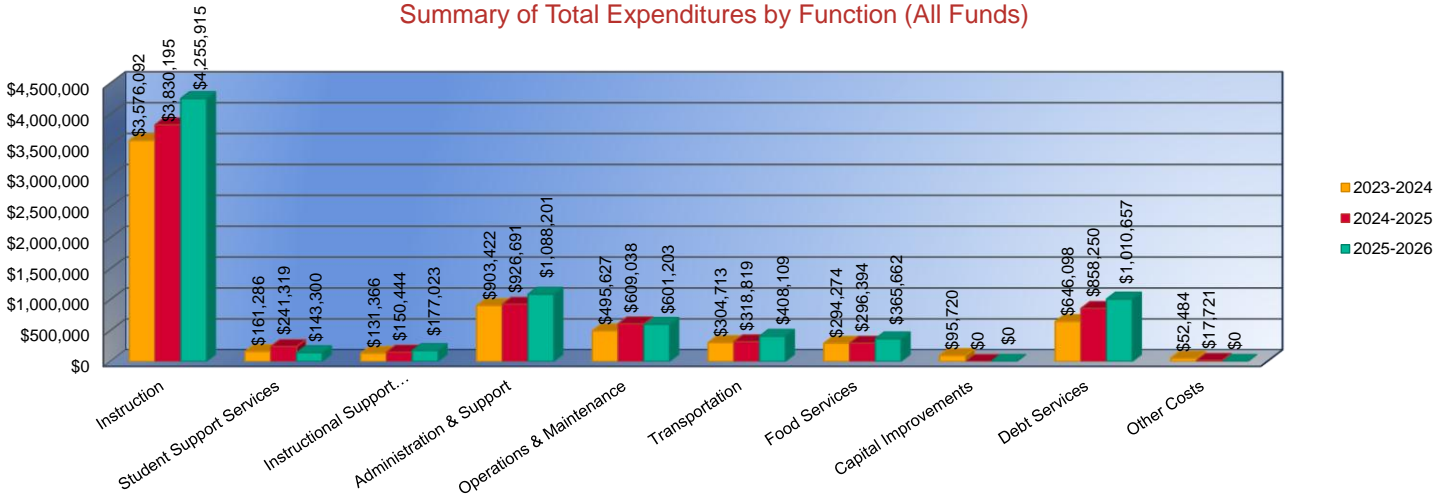
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

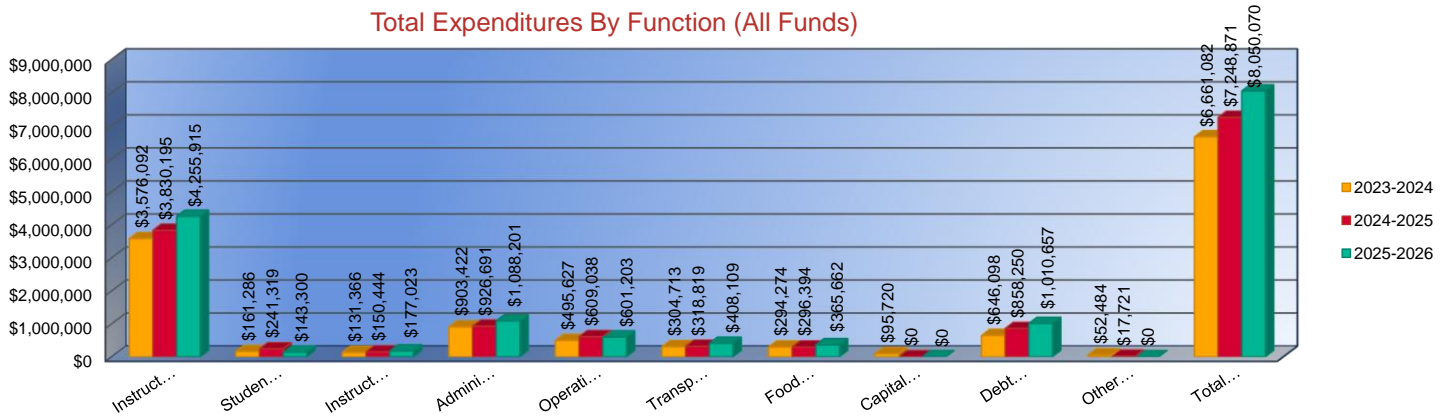


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$3,576,092	\$3,830,195	\$4,255,915
Student Support	\$161,286	\$241,319	\$143,300
Instructional Support	\$131,366	\$150,444	\$177,023
Administration & Support	\$903,422	\$926,691	\$1,088,201
Operations & Maintenance	\$495,627	\$609,038	\$601,203
Transportation	\$304,713	\$318,819	\$408,109
Food Services	\$294,274	\$296,394	\$365,662
Capital Improvements	\$95,720	\$0	\$0
Debt Services	\$646,098	\$858,250	\$1,010,657
Other Costs	\$52,484	\$17,721	\$0
Total Expenditures¹	\$6,661,082	\$7,248,871	\$8,050,070

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

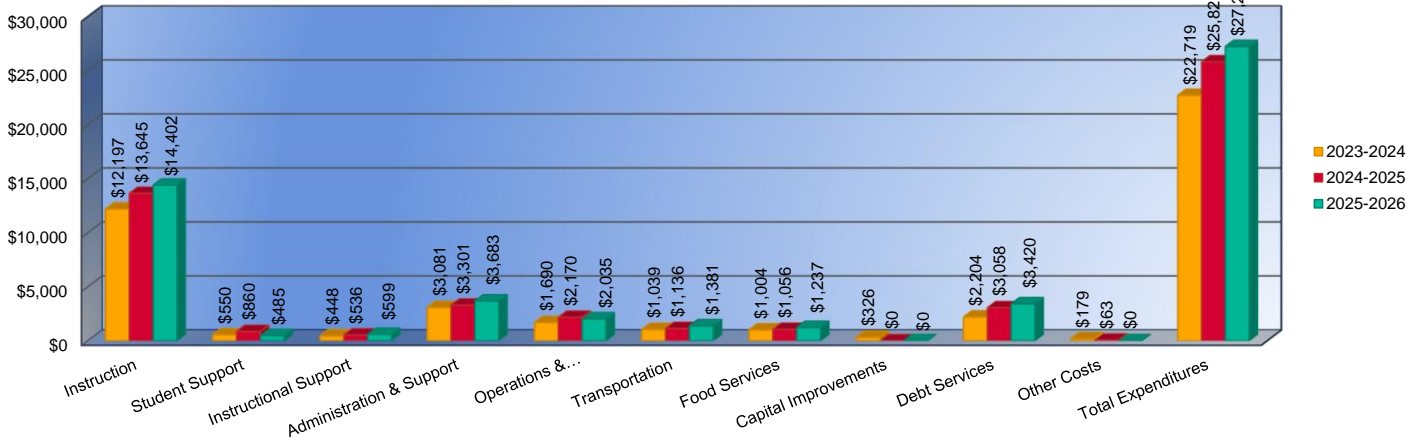


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$12,197	\$13,645	\$14,402
Student Support	\$550	\$860	\$485
Instructional Support	\$448	\$536	\$599
Administration & Support	\$3,081	\$3,301	\$3,683
Operations & Maintenance	\$1,690	\$2,170	\$2,035
Transportation	\$1,039	\$1,136	\$1,381
Food Services	\$1,004	\$1,056	\$1,237
Capital Improvements	\$326	\$0	\$0
Debt Services	\$2,204	\$3,058	\$3,420
Other Costs	\$179	\$63	\$0
Total Expenditures¹	\$22,719	\$25,824	\$27,242
Enrollment (FTE) ²	293.2	280.7	295.5

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

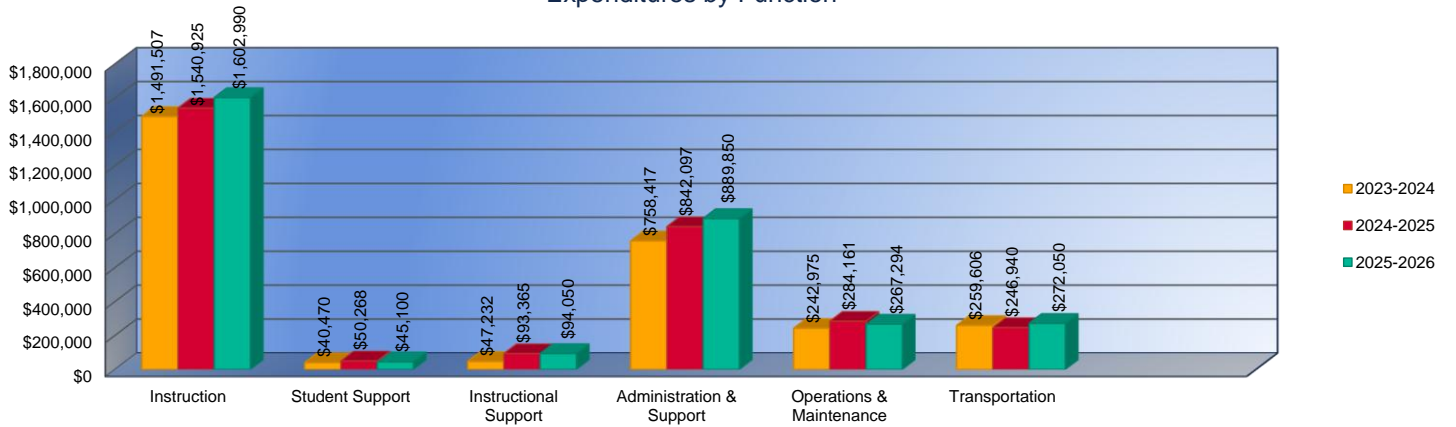


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$1,491,507	53%	\$1,540,925	50%	3%	\$1,602,990	51%	4%
Student Support	\$40,470	1%	\$50,268	2%	24%	\$45,100	1%	-10%
Instructional Support	\$47,232	2%	\$93,365	3%	98%	\$94,050	3%	1%
Administration & Support	\$758,417	27%	\$842,097	28%	11%	\$889,850	28%	6%
Operations & Maintenance	\$242,975	9%	\$284,161	9%	17%	\$267,294	8%	-6%
Transportation	\$259,606	9%	\$246,940	8%	-5%	\$272,050	9%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$2,840,207	100%	\$3,057,756	100%	8%	\$3,171,334	100%	4%
Amount per Pupil	\$9,687		\$10,893		12%	\$10,732		-1%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

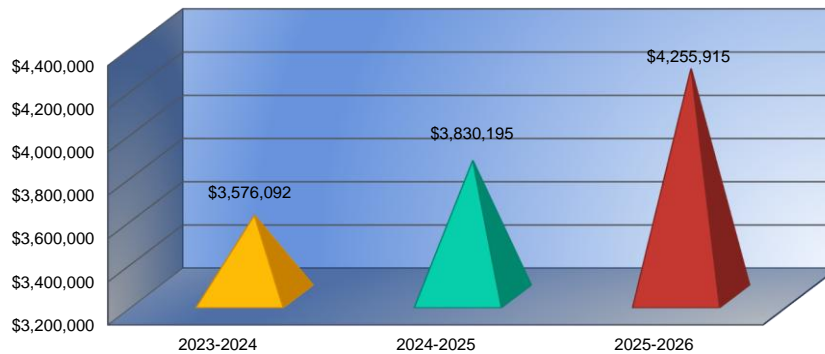
	2023-2024 Actual
General	\$887,547
Federal Funds	\$175,228
Supplemental General	\$603,960
Preschool-Aged At-Risk	\$40,000
At-Risk Education Fund	\$253,432
Bilingual Education	\$12,975
Virtual Education	\$0
Capital Outlay	\$72,176
Driver Education	\$3,386
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$964,149
Cost of Living	\$0
Career and Postsecondary Ed.	\$155,587
Gifts & Grants ¹	\$81,395
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$206,187
Contingency Reserve	\$0
Text Book & Student Material	\$55,857
Activity Fund	\$64,213
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,576,092
Enrollment (FTE) ³	293.2
Amount per Pupil ²	\$12,197
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,576,092

	2024-2025 Actual	% Change
General	\$1,077,032	21%
Federal Funds	\$158,214	-10%
Supplemental General	\$463,893	-23%
Preschool-Aged At-Risk	\$40,000	0%
At-Risk Education Fund	\$308,885	22%
Bilingual Education	\$13,000	0%
Virtual Education	\$0	0%
Capital Outlay	\$73,150	1%
Driver Education	\$5,490	62%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,075,635	12%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$172,812	11%
Gifts & Grants ¹	\$74,875	-8%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$202,018	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$97,951	75%
Activity Fund	\$67,240	5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,830,195	7%
Enrollment (FTE) ³	280.7	-4%
Amount per Pupil ²	\$13,645	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,830,195	7%

	2025-2026 Budget	% Change
General	\$1,011,041	-6%
Federal Funds	\$466,071	195%
Supplemental General	\$591,949	28%
Preschool-Aged At-Risk	\$40,000	0%
At-Risk Education Fund	\$417,549	35%
Bilingual Education	\$13,000	0%
Virtual Education	\$0	0%
Capital Outlay	\$75,000	3%
Driver Education	\$10,705	95%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,100,167	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$225,000	30%
Gifts & Grants ¹	\$76,500	2%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$228,933	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,255,915	11%
Enrollment (FTE) ³	295.5	5%
Amount per Pupil ²	\$14,402	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,255,915	11%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,561,595	\$0	\$3,561,595	\$0			\$0	\$0
Supplemental General	\$1,188,905	\$51,733	\$398,164			\$0	\$739,008	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$40,000	\$0		\$0	\$0	\$40,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$417,549	\$34,524		\$0	\$0	\$383,025	\$0	\$0
Bilingual Education	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$461,342	\$147,482	\$61,386	\$0	\$0	\$6,000	\$246,474	\$0
Driver Training	\$20,105	\$13,405	\$2,700	\$0	\$0	\$0	\$4,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$352,162	\$53,466	\$1,760	\$122,751	\$1,200	\$50,000	\$122,985	\$0
Professional Development	\$21,973	\$0	\$0	\$0	\$0	\$21,973	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,115,667	\$79,402	\$0	\$166,097	\$0	\$820,168	\$50,000	\$0
Career and Postsecondary Education	\$225,000	\$45,000	\$0	\$0	\$0	\$180,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$98,265						
Gifts and Grants	\$331,077	\$209,470	\$0	\$0			\$121,607	\$0
Textbook & Student Materials Revolving		\$55,000						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$354,133	\$0	\$354,133					
Contingency Reserve		\$165,477						
Activity Funds		\$8,899						
Bond and Interest #1	\$1,010,657	\$1,476,078	\$0	\$0	\$0		\$983,876	\$1,449,297
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$516,071	\$0		\$516,071				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$9,629,236	\$2,438,201	\$4,379,738	\$804,919	\$1,200	\$1,514,166	\$2,267,950	\$1,449,297
Less Transfers	\$1,514,166							
TOTAL Budget Expenditures	\$8,115,070							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	4,017,082	4,218,163	4,379,738
Federal Revenues	515,300	853,266	804,919
Local Revenues ¹	2,659,617	2,631,181	2,269,150
Total Revenues	7,191,999	7,702,610	7,453,807
Revenues Per Pupil	24,529	27,441	25,224

1. Excludes "Transfers" to avoid duplication of revenue.

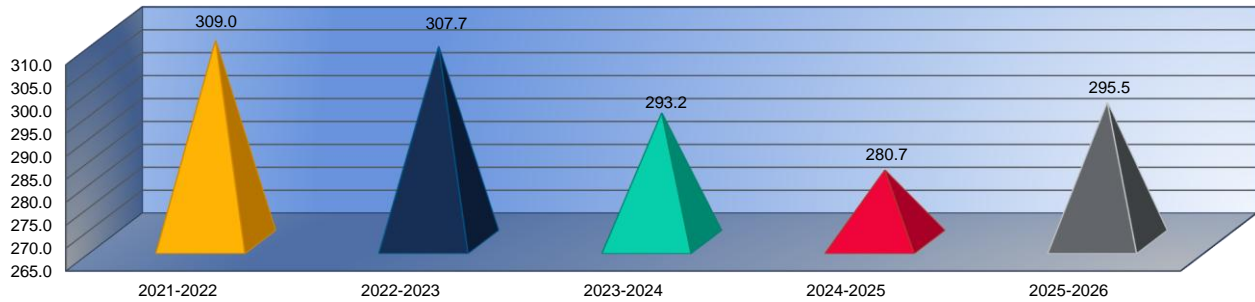
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

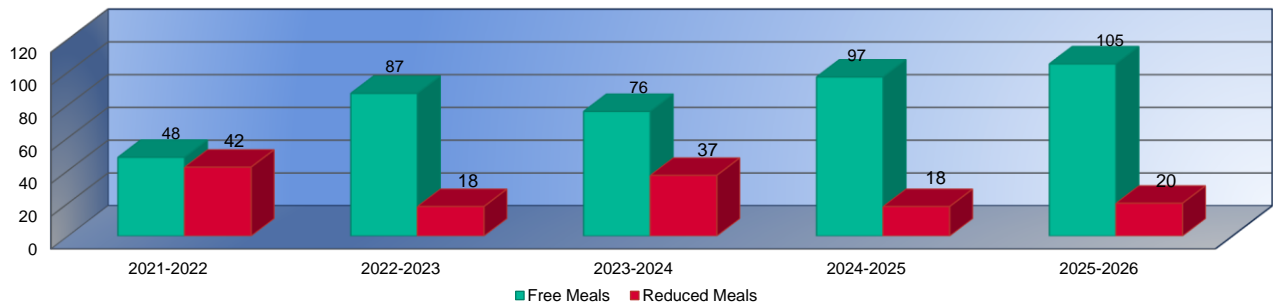
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	309.0	307.7	0%	293.2	-5%	280.7	-4%	295.5	5%
Free Meal Student Headcount	48	87	81%	76	-13%	97	28%	105	8%
Reduced Meal Student Headcount	42	18	-57%	37	106%	18	-51%	20	11%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



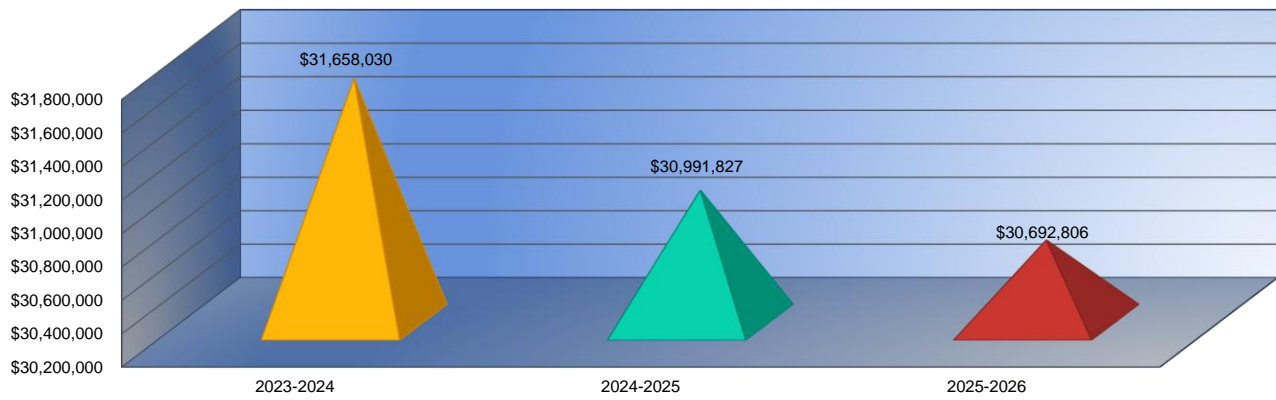
Other Information

	2023-2024 Actual
Assessed Valuation	\$31,658,030
Total USD Debt	\$16,162,319

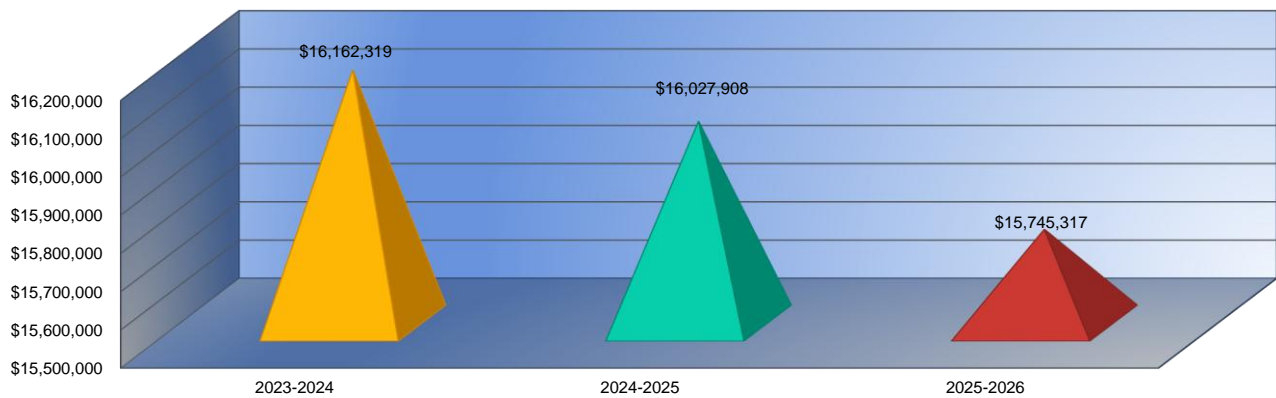
	2024-2025 Actual
Assessed Valuation	\$30,991,827
Total USD Debt	\$16,027,908

	2025-2026 Budget
Assessed Valuation	\$30,692,806
Total USD Debt	\$15,745,317

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$220,949	\$110,475	2.0	\$267,272	\$133,636	2.0	\$267,455	\$133,728
Teachers (Full Time)	28.0	\$1,679,657	\$59,988	28.0	\$1,436,635	\$51,308	28.0	\$1,669,226	\$59,615
Other Licensed Personnel	2.0	\$131,328	\$65,664	2.0	\$128,552	\$64,276	2.0	\$116,055	\$58,028
Classified Personnel	19.6	\$840,108	\$42,863	18.8	\$819,984	\$43,616	18.5	\$747,385	\$40,399
Substitutes/Temporary Help	~~~~~	\$88,847	~~~~~	~~~~~	\$112,255	~~~~~	~~~~~	\$115,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

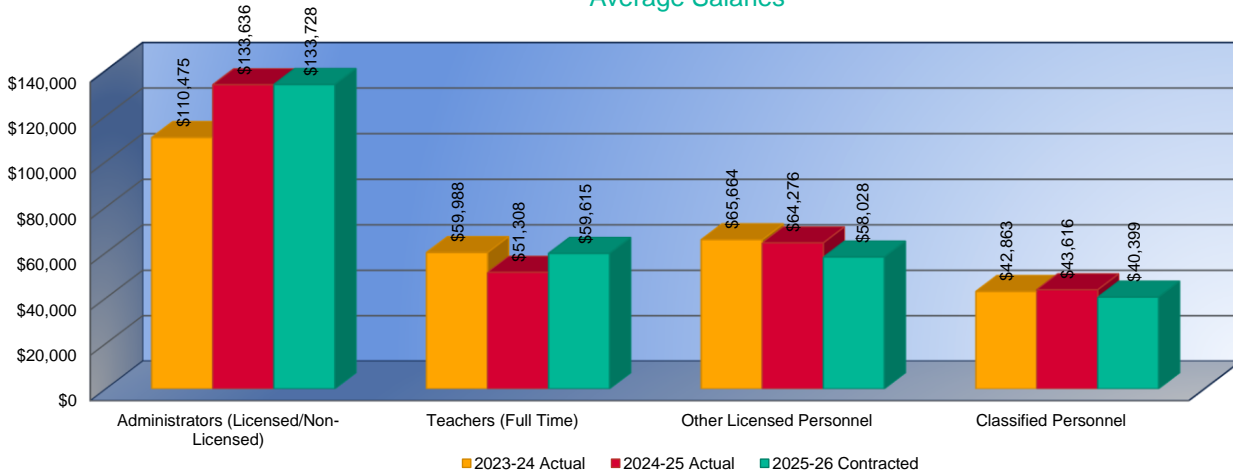
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic