Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 293 will meet on the 8 day of September 2025 at 7:40 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office, on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual 202		2024-2025 Ad	ctual	2025-2026 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	3,197,958		3,462,724		3,561,595	522,655	20.000
Supplemental General (LOB)	08	1,063,172	20.920	1,146,667	24.026	1,188,905	770,684	25.110
SPECIAL REVENUE								
Federal Funds	07	348,149		463,387		516,071		
Preschool-Aged At-Risk	11	40,000		40,000		40,000		
At-Risk Education Fund	13	253,432		308,885		417,549		
Bilingual Education	14	12,975		13,000		13,000		
Capital Outlay	16	453,330	8.000	376,863		461,342	245,542	8.000
Driver Training	18	4,185		6,359		20,105		
Food Service	24	281,964		283,970		352,162		
Professional Development	26	8,878		8,514		21,973		
Special Education	30	975,339		1,097,618		1,115,667		
Career and Postsecondary Education	34	155,587		172,812		225,000		
Gifts and Grants	35	189,736		76,035		331,077		
Special Reserve Fund	47	67,068		66,891				
KPERS Special Retirement Contribution	51	330,342		319,903		354,133		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	56,647		98,279				
Activity Fund	56	64,213		67,240				
DEBT SERVICE					*			
Bond and Interest #1	62	646,098	26.489	858,250	25.710	1,010,657	789,634	25.727
TOTAL USD EXPENDITURES	100	8,149,073	75.409	8,867,397	77.736	9,629,236	2,328,515	78.837
Less: Transfers	105	1,487,991		1,618,526		1,514,166		
NET USD EXPENDITURES	110	6,661,082		7,248,871		8,115,070	[
TOTAL USD TAXES LEVIED	115	2,320,094		2,393,397		2,328,515		
Sponsoring District Only								
*Tax Rates are expressed in Mills								
				41				
Assessed Valuation - General Fund	128	\$28,872,918		\$26,501,895		\$26,132,728		
Assessed Valuation - All Other Funds	130	\$31,658,030		\$30,991,827		\$30,692,806		
Assessed Valuation - Capital Outlay	129	\$31,658,030		\$30,042,806		\$30,692,806		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	15,400,000		15,400,000		15,250,000		
Lease Purchase Principal	153	762,319	~	627,908		495,317		
TOTAL USD DEBT	155	16,162,319		16,027,908		15,745,317		
*Tax Rates are expressed in Mills						`		
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Board President				.		Clerk of	the Board	

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 293 will meet on the 8 day of September 2025 at 7:30 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office, and will be available at this hearing.

Revenue Neutral								
2024-2025	2024-2025		74	2025-2026				
Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed			
\$530,038	20.000	\$534,832	20.466	\$522,655	20.000			
\$775,047	24.026	\$755,047	24.026	\$770,684	25.110			
\$258,178	8.000	\$258,178	8.000	\$245,542	8.000			
\$830,134	25.710	\$818,761	26.676	\$789,634	25.727			
	2024-2025 Actual Taxes \$530,038 \$775,047 \$258,178	2024-2025 Actual Taxes Actual \$530,038 20.000 \$775,047 24.026 \$258,178 8.000	Actual Taxes Actual Revenue \$530,038 20.000 \$534,832 \$775,047 24.026 \$7755,047 \$258,178 8.000 \$258,178	2024-2025 Actual Taxes Actual Revenue Revenue \$530,038 20,000 \$534,832 20,466 \$775,047 24,026 \$755,047 24,026 \$258,178 8,000 \$258,178 8,000	2024-2025 2025-2025 2025-2025 2025-2025 Revenue Revenue Proposed S530,038 20.000 \$534,832 20.466 \$522,655 \$775,047 24.026 \$775,047 24.026 \$770,684 \$258,178 8.000 \$258,178 8.000 \$245,542			

	Revenue Neutral Calculation	on			
Total Taxes Levied Including General Fund	\$2,393,397 77.736	\$2,366,818	79.168	\$2,328,515	78.837
Total Taxes Levied Excluding General Fund	\$1,863,359 57.736	\$1,831,986	58.702	\$1,805,860	58.837